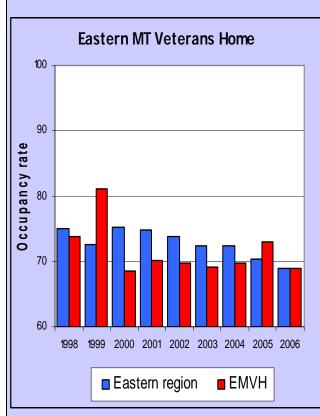
DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

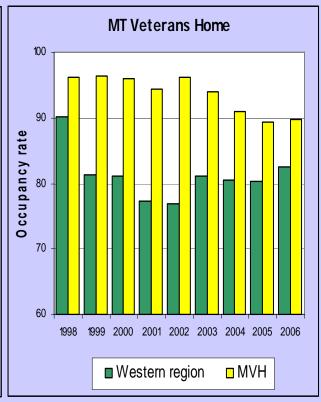
OBJECTIVE F

PROVIDE EFFICIENT, EFFECTIVE, HIGH QUALITY NURSING FACILITY SERVICES TO MONTANA'S VETERANS AT THE MONTANA VETERANS HOME HOME AND THE EASTERN MONTANA VETERANS HOME

OBJECTIVE 2

ACHIEVE AND MAINTAIN OCCUPANCY RATES EQUAL TO OR GREATER THAN THOSE OF OTHER NURSING FACILITIES IN THE REGION OF THE STATE IN WHICH EACH VETERANS HOME IS LOCATED





COMMENT AND NOTES: The Eastern Montana Veterans Home (EMVH) is in Glendive and the Montana Veterans Home (MHV) is in Columbia Falls. The western region includes: Whitefish, Columbia Falls, Kalispell, Bigfork, Ronan and Polson. The eastern region includes: Glendive, Miles City, Wibaux and Baker.

REPORT DATE: October 1, 2006